

Annual Report: Season 2, 2019-2020; Fiscal Year 2020.

Season

Project	Author	# of performances	Series	
<i>Holy Days</i>	Sally Nemeth	1	FRESH PRODUCE	
<i>Brilliant Traces</i>	Cindy Lou Johnson	6	Full Production	
<i>Hitler's Tasters</i>	Michelle Kholos Brooks	1	FRESH PRODUCE	
<i>Stripped</i>	Coleen O'doherty	0	FRESH PRODUCE	<i>postp'd re Covid 19</i>
<i>Atlas of Mud</i>	Jennifer Fawcett	0	Full Production	<i>postp'd re Covid 19</i>
Total		8		

Attendance

	<i>Holy Days</i>	<i>Brilliant Traces</i>	<i>Hitler's Tasters</i>	Totals
Total	45	181	55	281
Radical Hospitality (Free + Reduced \$)	45	89	55	189
Percent of total	100	0.49	100	0.67

Financials

Expenses

Operating	Facilities	\$532.41
	Marketing	\$232.10
	Insurance	\$-
	Utilities	\$-
	Taxes & Fees	\$-
	Personnel	\$-
	Supplies	\$96.92
	Equipment	\$123.94
	Miscellaneous Expenses	\$203.68
Productions	Rehearsal space	\$1,244.49
	Set/Set Dressing	\$460.47
	Costume	\$141.57
	Props	\$103.93
	Venue Hire	\$2,585.19
	Print & Marketing	\$753.45
	Ship/Cart	\$79.61
	Lighting	\$100.00
	Royalties	\$821.69
	Contingency	\$240.53
	Profit Share (Personnel)	\$3,374.46
	TOTAL	\$11,094.44

Cash on 6/30/20*	627.35
------------------	--------

Revenue

Operations	Individual Donations	\$-	Bravo A
	Corporate Donations	\$-	
	Grants	\$500.00	
	Other (Operating)	\$-	
Productions	Ticket sales	\$3,089.57	
	Program Sales	\$-	
	Advertising Sales	\$-	
	Grants	0	
	Fundraising/Donations	\$4,615.00	
	In Kind	\$3,018.70	
	TOTAL	\$11,223.27	

**BRAVO grant for CALENDAR Year 2020, so 1/2 (\$500) will be applied in FY 2021 ("Bravo B")*

Personnel & Leadership

Comments: For a variety of reasons ranging from Covid-19, to postponed projects, to some additional schedule distractions for mgmt leaders, we contracted with 6 additional professionals to serve as Management Associates.

Operations/Organization	Jami	Bassman Ahart	<i>Actor, Outreach, Board</i>
	Katie	Buchholz	<i>Mgmt Associate-Production</i>
	Sariah	Cheadle	<i>Mgmt Associate-Literary</i>
	Jen	Ippensen	<i>Literary Manager</i>
	Audrey	Kaus	<i>Mgmt Associate-Communications</i>
	Deidra	Mohr	<i>Mgmt Associate-Outreach</i>
	Katie	Privitera	<i>Associate Producer, Board</i>
	Eliz	Tamaras	<i>Mgmt Associate-Organization</i>
	Erin	Tracy	<i>Communications Director</i>
	Meghan	Vosberg	<i>Mgmt Associate-Development</i>
Tom	Woldt	<i>Producing Artistic Director, Board</i>	
Productions	Monica	De Melo	Designer, <i>Brilliant Traces</i>
	Julia	Franklin	Designer, <i>Brilliant Traces</i>
	Chris	Hanian	Designer, <i>Brilliant Traces</i>
	Davin	Jones	Tech Maker, <i>Brilliant Traces</i>
	Deidra	Mohr	Director, <i>Hitler's Tasters</i>
	Ann	Woldt	Director, <i>Holy Days</i>
	Tom	Woldt	Director, <i>Brilliant Traces</i>

Supporters

Collaborator (\$1000-2499)

Bravo Greater Des Moines
Techne Salon
Grand View University
Historic Valley Junction Foundation

Ally (\$500-999)

Realty With Ahart

Colleague (\$250-499)

Bruce Browning
Peter Woltz

Companion (\$100-249)

Jim & Elaine Watkins-Miller
Kathy Bassman
Jeff Hansen
Thomas Ahart
Jami Bassman Ahart

Friend (\$50-99)

Julia Franklin-Jones
Benjamin Hartzler
Jennifer Ippensen
Mike Meacham
Matt Robins
Patrick Rooney
Ansel Woldt

Buddy (\$30-49)

Ashley Schaeffer

Pal (\$10-29)

Katherine-Jo Galayda
Nan Kloberdanz
Laura Sparks